



# INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor

F.Financiamiento: 1401

Fecha y 03/abr./2025

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 02:08 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$208,240.00</b>	<b>\$565,000.00</b>	<b>\$773,240.00</b>	<b>\$70,830.10</b>	<b>\$70,830.10</b>	<b>\$70,830.10</b>	<b>\$70,830.10</b>	<b>\$702,409.90</b>
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$152,240.00	\$340,000.00	\$492,240.00	\$53,574.10	\$53,574.10	\$53,574.10	\$53,574.10	\$438,665.90
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$33,440.00	\$100,000.00	\$133,440.00	\$4,322.10	\$4,322.10	\$4,322.10	\$4,322.10	\$129,117.90
21101 Materiales y útiles de oficina	\$33,440.00	\$100,000.00	\$133,440.00	\$4,322.10	\$4,322.10	\$4,322.10	\$4,322.10	\$129,117.90
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$76,800.00	\$160,000.00	\$236,800.00	\$43,343.00	\$43,343.00	\$43,343.00	\$43,343.00	\$193,457.00
21201 Materiales y útiles de impresión y reproducción	\$76,800.00	\$160,000.00	\$236,800.00	\$43,343.00	\$43,343.00	\$43,343.00	\$43,343.00	\$193,457.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21501 Material de apoyo informativo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21600 MATERIAL DE LIMPIEZA	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
21601 Material de limpieza	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$40,000.00	\$0.00	\$40,000.00	\$5,909.00	\$5,909.00	\$5,909.00	\$5,909.00	\$34,091.00
21701 Materiales y suministros para planteles educativos	\$40,000.00	\$0.00	\$40,000.00	\$5,909.00	\$5,909.00	\$5,909.00	\$5,909.00	\$34,091.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$13,456.00</b>	<b>\$13,456.00</b>	<b>\$13,456.00</b>	<b>\$13,456.00</b>	<b>\$61,544.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$75,000.00	\$75,000.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$61,544.00
22104 Productos alimenticios para el personal en las inst:	\$0.00	\$75,000.00	\$75,000.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$61,544.00
<b>24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24601 Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$16,000.00</b>	<b>\$50,000.00</b>	<b>\$66,000.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$62,200.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,000.00	\$50,000.00	\$66,000.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$62,200.00
26104 Combustibles, lubricantes y aditivos para vehículos:	\$16,000.00	\$50,000.00	\$66,000.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$62,200.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
27300 ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
27301 Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>
29400 REFACCIONES Y ACCESORIOS MENORES DE I	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
29401 Refacciones y accesorios para equipo de cómputo	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$2,507,490.00</b>	<b>\$148,500.00</b>	<b>\$2,655,990.00</b>	<b>\$511,880.36</b>	<b>\$511,880.36</b>	<b>\$511,880.36</b>	<b>\$511,880.36</b>	<b>\$2,144,109.64</b>
<b>31000 SERVICIOS BÁSICOS</b>	<b>\$230,479.95</b>	<b>\$0.00</b>	<b>\$230,479.95</b>	<b>\$63,506.00</b>	<b>\$63,506.00</b>	<b>\$63,506.00</b>	<b>\$63,506.00</b>	<b>\$166,973.95</b>
31100 ENERGÍA ELÉCTRICA	\$170,479.95	\$0.00	\$170,479.95	\$48,509.00	\$48,509.00	\$48,509.00	\$48,509.00	\$121,970.95
31101 Servicio de energía eléctrica en edificaciones ofic:	\$170,479.95	\$0.00	\$170,479.95	\$48,509.00	\$48,509.00	\$48,509.00	\$48,509.00	\$121,970.95
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y	\$60,000.00	\$0.00	\$60,000.00	\$14,997.00	\$14,997.00	\$14,997.00	\$14,997.00	\$45,003.00
31701 Servicios de conducción de señales analógicas y c	\$60,000.00	\$0.00	\$60,000.00	\$14,997.00	\$14,997.00	\$14,997.00	\$14,997.00	\$45,003.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>



# INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Utr: supervisor

F.Financiamiento: 1401

Fecha y 03/abr./2025

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 02:08 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
32701	Patentes, regalías y otros	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,881,800.00</b>	<b>-\$37,600.00</b>	<b>\$1,844,200.00</b>	<b>\$317,246.22</b>	<b>\$317,246.22</b>	<b>\$317,246.22</b>	<b>\$317,246.22</b>	<b>\$1,526,953.78</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDI	\$1,285,200.00	\$4,000.00	\$1,289,200.00	\$292,933.02	\$292,933.02	\$292,933.02	\$292,933.02	\$996,266.98
33101	Asesorías asociadas a convenios, tratados o acuer	\$72,000.00	\$0.00	\$72,000.00	\$1,128.04	\$1,128.04	\$1,128.04	\$1,128.04	\$70,871.96
33104	Otras asesorías para la operación de programas	\$1,123,200.00	\$0.00	\$1,123,200.00	\$291,804.98	\$291,804.98	\$291,804.98	\$291,804.98	\$831,395.02
33106	Auditorías, evaluaciones, dictámenes fiscales y de	\$90,000.00	\$4,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$325,000.00	\$0.00	\$325,000.00	\$6,403.20	\$6,403.20	\$6,403.20	\$6,403.20	\$318,596.80
33303	Servicios relacionados con certificación de procesc	\$325,000.00	\$0.00	\$325,000.00	\$6,403.20	\$6,403.20	\$6,403.20	\$6,403.20	\$318,596.80
33400	SERVICIOS DE CAPACITACIÓN	\$31,000.00	-\$1,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
33401	Servicios de capacitación a servidores públicos	\$31,000.00	-\$1,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAE	\$240,600.00	-\$40,600.00	\$200,000.00	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$182,090.00
33603	Impresión de documentos oficiales para la prestaci	\$240,600.00	-\$40,600.00	\$200,000.00	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$182,090.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$28,312.36</b>	<b>\$45,900.00</b>	<b>\$74,212.36</b>	<b>\$43,993.12</b>	<b>\$43,993.12</b>	<b>\$43,993.12</b>	<b>\$43,993.12</b>	<b>\$30,219.24</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$28,000.00	\$0.00	\$28,000.00	\$23,554.08	\$23,554.08	\$23,554.08	\$23,554.08	\$4,445.92
34101	Servicios financieros y bancarios	\$28,000.00	\$0.00	\$28,000.00	\$23,554.08	\$23,554.08	\$23,554.08	\$23,554.08	\$4,445.92
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$45,000.00	\$45,000.00	\$20,439.04	\$20,439.04	\$20,439.04	\$20,439.04	\$24,560.96
34501	Seguros de bienes patrimoniales	\$0.00	\$45,000.00	\$45,000.00	\$20,439.04	\$20,439.04	\$20,439.04	\$20,439.04	\$24,560.96
34700	FLETES Y MANIOBRAS	\$312.36	\$900.00	\$1,212.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.36
34701	Fletes y maniobras	\$312.36	\$900.00	\$1,212.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.36
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$0.00</b>	<b>\$65,200.00</b>	<b>\$65,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,200.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$0.00	\$65,200.00	\$65,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,200.00
35102	Mantenimiento y conservación de inmuebles para l	\$0.00	\$65,200.00	\$65,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,200.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36201	Difusión de mensajes comerciales para promover l	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$19,800.00</b>	<b>\$75,000.00</b>	<b>\$94,800.00</b>	<b>\$12,985.02</b>	<b>\$12,985.02</b>	<b>\$12,985.02</b>	<b>\$12,985.02</b>	<b>\$81,814.98</b>
37200	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
37204	Pasajes terrestres nacionales para servidores públ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
37500	VIÁTICOS EN EL PAIS	\$14,800.00	\$75,000.00	\$89,800.00	\$12,985.02	\$12,985.02	\$12,985.02	\$12,985.02	\$76,814.98
37501	Viáticos nacionales	\$14,800.00	\$75,000.00	\$89,800.00	\$12,985.02	\$12,985.02	\$12,985.02	\$12,985.02	\$76,814.98
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$307,097.69</b>	<b>\$10,000.00</b>	<b>\$317,097.69</b>	<b>\$74,150.00</b>	<b>\$74,150.00</b>	<b>\$74,150.00</b>	<b>\$74,150.00</b>	<b>\$242,947.69</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$147,097.69	\$0.00	\$147,097.69	\$990.00	\$990.00	\$990.00	\$990.00	\$146,107.69
38201	Gastos de orden social	\$147,097.69	\$0.00	\$147,097.69	\$990.00	\$990.00	\$990.00	\$990.00	\$146,107.69



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOCAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

**F.Financiamiento: 1401**

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/abr./2025

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38300	CONGRESOS Y CONVENCIONES	\$160,000.00	\$5,000.00	\$165,000.00	\$73,160.00	\$73,160.00	\$73,160.00	\$73,160.00	\$91,840.00
38301	Congresos y convenciones	\$160,000.00	\$5,000.00	\$165,000.00	\$73,160.00	\$73,160.00	\$73,160.00	\$73,160.00	\$91,840.00
38500	GASTOS DE REPRESENTACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38502	Gastos Menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$748,500.00</b>	<b>-\$713,500.00</b>	<b>\$35,000.00</b>	<b>\$31,126.50</b>	<b>\$31,126.50</b>	<b>\$31,126.50</b>	<b>\$31,126.50</b>	<b>\$3,873.50</b>
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,500.00	-\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS I	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53100	EQUIPO MÉDICO Y DE LABORATORIO	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53101	Equipo médico y de laboratorio	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54104	Vehículos y equipos terrestres destinados a servici	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$35,000.00	\$0.00	\$35,000.00	\$31,126.50	\$31,126.50	\$31,126.50	\$31,126.50	\$3,873.50
59100	SOFTWARE	\$35,000.00	\$0.00	\$35,000.00	\$31,126.50	\$31,126.50	\$31,126.50	\$31,126.50	\$3,873.50
59101	Software	\$35,000.00	\$0.00	\$35,000.00	\$31,126.50	\$31,126.50	\$31,126.50	\$31,126.50	\$3,873.50
<b>Total</b>		<b>\$3,464,230.00</b>	<b>\$0.00</b>	<b>\$3,464,230.00</b>	<b>\$613,836.96</b>	<b>\$613,836.96</b>	<b>\$613,836.96</b>	<b>\$613,836.96</b>	<b>\$2,850,393.04</b>



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**F.Financiamiento: 1401**

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos


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MTRA. MARTHA AVALOS ARIZMENDI  
DIRECTORA GENERAL

  
 INSTITUTO  
TECNOLÓGICO  
  
 SUPERIOR  
DE  
PURUÁNDIRO  
  
 DIRECCIÓN

  
C.P. ROSA MARÍA VALDOVINOS LEÓN  
ENC. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS  
SUPERIOR DE PURUÁNDIRO  
  
 INSTITUTO TECNOLÓGICO  
SUPERIOR DE PURUÁNDIRO  
SUBDIRECCIÓN  
DE  
SERVICIOS  
ADMINISTRATIVOS



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Fecha y | 03/abr./2025

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión | 02:09 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$15,619,842.00</b>	<b>\$511,995.00</b>	<b>\$16,131,837.00</b>	<b>\$16,131,837.00</b>	<b>\$2,472,498.62</b>	<b>\$2,472,498.62</b>	<b>\$2,472,498.62</b>	<b>\$13,659,338.38</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$8,983,852.30</b>	<b>\$583,078.24</b>	<b>\$9,566,930.54</b>	<b>\$9,566,930.54</b>	<b>\$1,452,630.49</b>	<b>\$1,452,630.49</b>	<b>\$1,452,630.49</b>	<b>\$8,114,300.05</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$8,983,852.30	\$583,078.24	\$9,566,930.54	\$9,566,930.54	\$1,452,630.49	\$1,452,630.49	\$1,452,630.49	\$8,114,300.05
11301 Sueldos base	\$8,983,852.30	\$583,078.24	\$9,566,930.54	\$9,566,930.54	\$1,452,630.49	\$1,452,630.49	\$1,452,630.49	\$8,114,300.05
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,967,397.54</b>	<b>\$1,749,493.60</b>	<b>\$3,716,891.14</b>	<b>\$3,716,891.14</b>	<b>\$333,083.70</b>	<b>\$333,083.70</b>	<b>\$333,083.70</b>	<b>\$3,383,807.44</b>
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS I	\$0.00	\$1,571,123.00	\$1,571,123.00	\$1,571,123.00	\$310,922.74	\$310,922.74	\$310,922.74	\$1,260,200.26
13104 Prima de Antigüedad	\$0.00	\$1,571,123.00	\$1,571,123.00	\$1,571,123.00	\$310,922.74	\$310,922.74	\$310,922.74	\$1,260,200.26
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATI	\$1,821,800.34	\$178,370.60	\$2,000,170.94	\$2,000,170.94	\$0.00	\$0.00	\$0.00	\$2,000,170.94
13201 Prima vacacional	\$571,800.34	\$31,529.26	\$603,329.60	\$603,329.60	\$0.00	\$0.00	\$0.00	\$603,329.60
13202 Aguinaldo o gratificación de fin de año	\$1,250,000.00	\$146,841.34	\$1,396,841.34	\$1,396,841.34	\$0.00	\$0.00	\$0.00	\$1,396,841.34
13400 COMPENSACIONES	\$145,597.20	\$0.00	\$145,597.20	\$145,597.20	\$22,160.96	\$22,160.96	\$22,160.96	\$123,436.24
13409 Compensación por adquisición de material didácti	\$145,597.20	\$0.00	\$145,597.20	\$145,597.20	\$22,160.96	\$22,160.96	\$22,160.96	\$123,436.24
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$2,014,695.85</b>	<b>\$41,797.40</b>	<b>\$2,056,493.25</b>	<b>\$2,056,493.25</b>	<b>\$576,072.53</b>	<b>\$576,072.53</b>	<b>\$576,072.53</b>	<b>\$1,480,420.72</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$725,683.26	\$11,500.49	\$737,183.75	\$737,183.75	\$81,911.10	\$81,911.10	\$81,911.10	\$655,272.65
14103 Aportaciones al IMSS	\$725,683.26	\$11,500.49	\$737,183.75	\$737,183.75	\$81,911.10	\$81,911.10	\$81,911.10	\$655,272.65
14200 APORTACIONES A FONDOS DE VIVIENDA	\$547,092.84	\$4,999.66	\$552,092.50	\$552,092.50	\$170,345.05	\$170,345.05	\$170,345.05	\$381,747.45
14202 Aportaciones al INFONAVIT	\$547,092.84	\$4,999.66	\$552,092.50	\$552,092.50	\$170,345.05	\$170,345.05	\$170,345.05	\$381,747.45
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$691,919.75	\$25,297.25	\$717,217.00	\$717,217.00	\$323,816.38	\$323,816.38	\$323,816.38	\$393,400.62
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$691,919.75	\$25,297.25	\$717,217.00	\$717,217.00	\$323,816.38	\$323,816.38	\$323,816.38	\$393,400.62
14400 APORTACIONES PARA SEGUROS	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
14401 Cuotas para el seguro de vida del personal	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$2,110,237.50</b>	<b>-\$1,318,715.43</b>	<b>\$791,522.07</b>	<b>\$791,522.07</b>	<b>\$110,711.90</b>	<b>\$110,711.90</b>	<b>\$110,711.90</b>	<b>\$680,810.17</b>
15400 PRESTACIONES CONTRACTUALES	\$1,325,555.00	-\$1,325,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15401 Prestaciones establecidas por condiciones general	\$1,325,555.00	-\$1,325,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$784,682.50	\$6,839.57	\$791,522.07	\$791,522.07	\$110,711.90	\$110,711.90	\$110,711.90	\$680,810.17
15901 Otras prestaciones	\$784,682.50	\$6,839.57	\$791,522.07	\$791,522.07	\$110,711.90	\$110,711.90	\$110,711.90	\$680,810.17
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICC</b>	<b>\$543,658.81</b>	<b>-\$543,658.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17100 ESTÍMULOS	\$543,658.81	-\$543,658.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17102 Estímulos al personal operativo	\$543,658.81	-\$543,658.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$862,604.00</b>	<b>-\$436,872.82</b>	<b>\$425,731.18</b>	<b>\$41,198.47</b>	<b>\$41,198.47</b>	<b>\$41,198.47</b>	<b>\$41,198.47</b>	<b>\$384,532.71</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$306,400.00</b>	<b>-\$210,372.82</b>	<b>\$96,027.18</b>	<b>\$19,583.20</b>	<b>\$19,583.20</b>	<b>\$19,583.20</b>	<b>\$19,583.20</b>	<b>\$76,443.98</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$79,500.00	-\$70,372.82	\$9,127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$9,127.18
21101 Materiales y útiles de oficina	\$79,500.00	-\$70,372.82	\$9,127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$9,127.18
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$99,250.00	-\$80,000.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00



# INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

F.Financiamiento: 2501

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/abr./2025

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201	Materiales y útiles de impresión y reproducción	\$99,250.00	-\$80,000.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21401	Materiales y útiles para el procesamiento en equip	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$30,000.00	-\$5,000.00	\$25,000.00	\$19,583.20	\$19,583.20	\$19,583.20	\$19,583.20	\$5,416.80
21501	Material de apoyo informativo	\$25,000.00	-\$5,000.00	\$20,000.00	\$19,583.20	\$19,583.20	\$19,583.20	\$19,583.20	\$416.80
21502	Material para información en actividades de investi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21600	MATERIAL DE LIMPIEZA	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$55,150.00	-\$15,000.00	\$40,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,150.00
21701	Materiales y suministros para planteles educativos	\$55,150.00	-\$15,000.00	\$40,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,150.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$89,000.00</b>	<b>-\$46,500.00</b>	<b>\$42,500.00</b>	<b>\$3,610.27</b>	<b>\$3,610.27</b>	<b>\$3,610.27</b>	<b>\$3,610.27</b>	<b>\$38,889.73</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$87,000.00	-\$46,500.00	\$40,500.00	\$3,610.27	\$3,610.27	\$3,610.27	\$3,610.27	\$36,889.73
22104	Productos alimenticios para el personal en las inst	\$87,000.00	-\$46,500.00	\$40,500.00	\$3,610.27	\$3,610.27	\$3,610.27	\$3,610.27	\$36,889.73
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
22301	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$16,880.00</b>	<b>-\$10,000.00</b>	<b>\$6,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,880.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24701	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24800	MATERIALES COMPLEMENTARIOS	\$1,880.00	\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00
24801	Materiales complementarios	\$1,880.00	\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$6,555.00</b>	<b>\$6,555.00</b>	<b>\$6,555.00</b>	<b>\$6,555.00</b>	<b>\$18,445.00</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$6,555.00	\$6,555.00	\$6,555.00	\$6,555.00	\$3,445.00
25301	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$6,555.00	\$6,555.00	\$6,555.00	\$6,555.00	\$3,445.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS D	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25501	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$252,400.00</b>	<b>-\$100,000.00</b>	<b>\$152,400.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$141,900.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$252,400.00	-\$100,000.00	\$152,400.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$141,900.00
26104	Combustibles, lubricantes y aditivos para vehículos	\$252,400.00	-\$100,000.00	\$152,400.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$141,900.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$44,000.00</b>	<b>-\$20,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$18,000.00	-\$13,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDEIRO  
MICHOACAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

F.Financiamiento: 2501

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/abr./2025

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27101	Vestuario y uniformes	\$18,000.00	-\$13,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEF	\$26,000.00	-\$7,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
27201	Prendas de protección personal	\$14,500.00	-\$7,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
27202	Materiales preventivos y de señalamientos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$128,924.00</b>	<b>-\$50,000.00</b>	<b>\$78,924.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$77,974.00</b>
29100	HERRAMIENTAS MENORES	\$20,924.00	\$0.00	\$20,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,924.00
29101	Herramientas menores	\$20,924.00	\$0.00	\$20,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,924.00
29200	REFACCIONES Y ACCESORIOS MENORES DE I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29201	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$7,500.00	\$0.00	\$7,500.00	\$950.00	\$950.00	\$950.00	\$950.00	\$6,550.00
29301	Refacciones y accesorios menores de mobiliario y	\$7,500.00	\$0.00	\$7,500.00	\$950.00	\$950.00	\$950.00	\$950.00	\$6,550.00
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
29601	Refacciones y accesorios menores de equipo de tr	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
29900	REFACCIONES Y ACCESORIOS MENORES DE I	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29901	Refacciones y accesorios menores para otros bien	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$707,400.82</b>	<b>-\$319,622.00</b>	<b>\$387,778.82</b>	<b>\$23,098.49</b>	<b>\$23,098.49</b>	<b>\$23,098.49</b>	<b>\$23,098.49</b>	<b>\$364,680.33</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$54,250.00</b>	<b>\$0.00</b>	<b>\$54,250.00</b>	<b>\$6,679.49</b>	<b>\$6,679.49</b>	<b>\$6,679.49</b>	<b>\$6,679.49</b>	<b>\$47,570.51</b>
31200	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
31201	Servicio de gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
31300	AGUA	\$25,000.00	\$0.00	\$25,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$20,500.00
31301	Servicio de agua	\$25,000.00	\$0.00	\$25,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$20,500.00
31400	TELEFONIA TRADICIONAL	\$19,500.00	\$0.00	\$19,500.00	\$1,697.00	\$1,697.00	\$1,697.00	\$1,697.00	\$17,803.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$19,500.00	\$0.00	\$19,500.00	\$1,697.00	\$1,697.00	\$1,697.00	\$1,697.00	\$17,803.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$4,750.00	\$0.00	\$4,750.00	\$482.49	\$482.49	\$482.49	\$482.49	\$4,267.51
31801	Servicio postal	\$4,750.00	\$0.00	\$4,750.00	\$482.49	\$482.49	\$482.49	\$482.49	\$4,267.51
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$24,000.00</b>	<b>-\$20,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$24,000.00	-\$20,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
32701	Patentes, regalías y otros	\$24,000.00	-\$20,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$44,000.00</b>	<b>-\$16,000.00</b>	<b>\$28,000.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$27,200.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDI	\$3,000.00	\$1,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
33104	Otras asesorías para la operación de programas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



# INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDEIRO MICHOCAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor

F.Financiamiento: 2501

Fecha y 03/abr./2025

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$4,200.00
33303	Servicios relacionados con certificación de proces	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$4,200.00
33400	SERVICIOS DE CAPACITACIÓN	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33401	Servicios de capacitación a servidores públicos	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
33501	Estudios e investigaciones de carácter científico y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAC	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
33605	Información en medios masivos derivada de la ope	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$25,343.82</b>	<b>-\$22,950.00</b>	<b>\$2,393.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,393.82</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$2,843.82	-\$450.00	\$2,393.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.82
34701	Fletes y maniobras	\$2,843.82	-\$450.00	\$2,393.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.82
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$123,650.00</b>	<b>-\$82,600.00</b>	<b>\$41,050.00</b>	<b>\$7,909.00</b>	<b>\$7,909.00</b>	<b>\$7,909.00</b>	<b>\$7,909.00</b>	<b>\$33,141.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$82,600.00	-\$82,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para l	\$82,600.00	-\$82,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35201	Instalación, Reparación y Mantenimiento de Mobili	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$8,550.00	\$0.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,550.00
35301	Instalación, Reparación y Mantenimiento de Equip	\$8,550.00	\$0.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,550.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO [	\$25,000.00	\$0.00	\$25,000.00	\$7,909.00	\$7,909.00	\$7,909.00	\$7,909.00	\$17,091.00
35501	Reparación, mantenimiento y conservación de equ	\$25,000.00	\$0.00	\$25,000.00	\$7,909.00	\$7,909.00	\$7,909.00	\$7,909.00	\$17,091.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
35901	Servicios de jardinería y fumigación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$381,657.00</b>	<b>-\$165,572.00</b>	<b>\$216,085.00</b>	<b>\$7,710.00</b>	<b>\$7,710.00</b>	<b>\$7,710.00</b>	<b>\$7,710.00</b>	<b>\$208,375.00</b>
37200	PASAJES TERRESTRES	\$36,947.00	-\$5,072.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,875.00
37204	Pasajes terrestres nacionales para servidores públ	\$36,947.00	-\$5,072.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,875.00
37500	VIÁTICOS EN EL PAIS	\$344,710.00	-\$160,500.00	\$184,210.00	\$7,710.00	\$7,710.00	\$7,710.00	\$7,710.00	\$176,500.00
37501	Viáticos nacionales	\$344,710.00	-\$160,500.00	\$184,210.00	\$7,710.00	\$7,710.00	\$7,710.00	\$7,710.00	\$176,500.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$51,500.00</b>	<b>-\$12,500.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>
38300	CONGRESOS Y CONVENCIONES	\$46,500.00	-\$10,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00
38301	Congresos y convenciones	\$46,500.00	-\$10,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00
38500	GASTOS DE REPRESENTACIÓN	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
38502	Gastos Menores	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

F.Financiamiento: 2501

Usu: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 03/abr./2025

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39000 OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
39200 IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>Total</b>	<b>\$17,189,846.82</b>	<b>-244,499.82</b>	<b>\$16,945,347.00</b>	<b>\$16,196,133.96</b>	<b>\$2,536,795.58</b>	<b>\$2,536,795.58</b>	<b>\$2,536,795.58</b>	<b>\$14,408,551....</b>

  
MTRA. MARTHA AVALOS ARIZMENDI  
DIRECTORA GENERAL

  
INSTITUTO  
TECNOLOGICO  
SUPERIOR  
DE  
PURUANDIRO  
DIRECCIÓN

  
C.P. ROSA MARIA VALDOVINOS LEÓN  
ENC. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS  
SUPERIOR DE PURUÁNDIRO  
SUBDIRECCIÓN  
DE  
SERVICIOS  
ADMINISTRATIVOS



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOCAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

**F.Financiamiento: 2601**

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/abr./2025

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$16,049,588.18</b>	<b>-\$2,279,277.29</b>	<b>\$13,770,310.89</b>	<b>\$13,770,310.89</b>	<b>\$3,580,046.27</b>	<b>\$3,580,046.27</b>	<b>\$3,580,046.27</b>	<b>\$10,190,264.62</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$8,983,852.30</b>	<b>-\$1,778,447.87</b>	<b>\$7,205,404.43</b>	<b>\$7,205,404.43</b>	<b>\$2,872,070.87</b>	<b>\$2,872,070.87</b>	<b>\$2,872,070.87</b>	<b>\$4,333,333.56</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$8,983,852.30	-\$1,778,447.87	\$7,205,404.43	\$7,205,404.43	\$2,872,070.87	\$2,872,070.87	\$2,872,070.87	\$4,333,333.56
11301 Sueldos base	\$8,983,852.30	-\$1,778,447.87	\$7,205,404.43	\$7,205,404.43	\$2,872,070.87	\$2,872,070.87	\$2,872,070.87	\$4,333,333.56
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,967,397.54</b>	<b>\$1,749,493.60</b>	<b>\$3,716,891.14</b>	<b>\$3,716,891.14</b>	<b>\$271,373.33</b>	<b>\$271,373.33</b>	<b>\$271,373.33</b>	<b>\$3,445,517.81</b>
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS I	\$0.00	\$1,571,123.00	\$1,571,123.00	\$1,571,123.00	\$204,189.27	\$204,189.27	\$204,189.27	\$1,366,933.73
13104 Prima de Antigüedad	\$0.00	\$1,571,123.00	\$1,571,123.00	\$1,571,123.00	\$204,189.27	\$204,189.27	\$204,189.27	\$1,366,933.73
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATI	\$1,821,800.34	\$178,370.60	\$2,000,170.94	\$2,000,170.94	\$23,668.16	\$23,668.16	\$23,668.16	\$1,976,502.78
13201 Prima vacacional	\$571,800.34	\$31,529.26	\$603,329.60	\$603,329.60	\$21,892.94	\$21,892.94	\$21,892.94	\$581,436.66
13202 Aguinaldo o gratificación de fin de año	\$1,250,000.00	\$146,841.34	\$1,396,841.34	\$1,396,841.34	\$1,775.22	\$1,775.22	\$1,775.22	\$1,395,066.12
13400 COMPENSACIONES	\$145,597.20	\$0.00	\$145,597.20	\$145,597.20	\$43,515.90	\$43,515.90	\$43,515.90	\$102,081.30
13409 Compensación por adquisición de material didácti	\$145,597.20	\$0.00	\$145,597.20	\$145,597.20	\$43,515.90	\$43,515.90	\$43,515.90	\$102,081.30
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$2,014,695.85</b>	<b>\$41,797.40</b>	<b>\$2,056,493.25</b>	<b>\$2,056,493.25</b>	<b>\$193,737.53</b>	<b>\$193,737.53</b>	<b>\$193,737.53</b>	<b>\$1,862,755.72</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$725,683.26	\$11,500.49	\$737,183.75	\$737,183.75	\$193,737.53	\$193,737.53	\$193,737.53	\$543,446.22
14103 Aportaciones al IMSS	\$725,683.26	\$11,500.49	\$737,183.75	\$737,183.75	\$193,737.53	\$193,737.53	\$193,737.53	\$543,446.22
14200 APORTACIONES A FONDOS DE VIVIENDA	\$547,092.84	\$4,999.66	\$552,092.50	\$552,092.50	\$0.00	\$0.00	\$0.00	\$552,092.50
14202 Aportaciones al INFONAVIT	\$547,092.84	\$4,999.66	\$552,092.50	\$552,092.50	\$0.00	\$0.00	\$0.00	\$552,092.50
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$691,919.75	\$25,297.25	\$717,217.00	\$717,217.00	\$0.00	\$0.00	\$0.00	\$717,217.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$691,919.75	\$25,297.25	\$717,217.00	\$717,217.00	\$0.00	\$0.00	\$0.00	\$717,217.00
14400 APORTACIONES PARA SEGUROS	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
14401 Cuotas para el seguro de vida del personal	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$2,110,237.50</b>	<b>-\$1,318,715.43</b>	<b>\$791,522.07</b>	<b>\$791,522.07</b>	<b>\$242,864.54</b>	<b>\$242,864.54</b>	<b>\$242,864.54</b>	<b>\$548,657.53</b>
15400 PRESTACIONES CONTRACTUALES	\$1,325,555.00	-\$1,325,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15401 Prestaciones establecidas por condiciones general	\$1,325,555.00	-\$1,325,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$784,682.50	\$6,839.57	\$791,522.07	\$791,522.07	\$242,864.54	\$242,864.54	\$242,864.54	\$548,657.53
15901 Otras prestaciones	\$784,682.50	\$6,839.57	\$791,522.07	\$791,522.07	\$242,864.54	\$242,864.54	\$242,864.54	\$548,657.53
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$973,404.99</b>	<b>-\$973,404.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17100 ESTÍMULOS	\$973,404.99	-\$973,404.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17102 Estímulos al personal operativo	\$973,404.99	-\$973,404.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$862,604.00</b>	<b>-\$436,872.82</b>	<b>\$425,731.18</b>	<b>\$82,152.99</b>	<b>\$82,152.99</b>	<b>\$82,152.99</b>	<b>\$82,152.99</b>	<b>\$343,578.19</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$306,400.00</b>	<b>-\$210,372.82</b>	<b>\$96,027.18</b>	<b>\$20,245.78</b>	<b>\$20,245.78</b>	<b>\$20,245.78</b>	<b>\$20,245.78</b>	<b>\$75,781.40</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$79,500.00	-\$70,372.82	\$9,127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$9,127.18
21101 Materiales y útiles de oficina	\$79,500.00	-\$70,372.82	\$9,127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$9,127.18
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$99,250.00	-\$80,000.00	\$19,250.00	\$641.78	\$641.78	\$641.78	\$641.78	\$18,608.22



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDRIO  
MICHOCAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

**F.Financiamiento: 2601**

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/abr./2025

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201	Materiales y útiles de impresión y reproducción	\$99,250.00	-\$80,000.00	\$19,250.00	\$641.78	\$641.78	\$641.78	\$641.78	\$18,608.22
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21401	Materiales y útiles para el procesamiento en equip	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$30,000.00	-\$5,000.00	\$25,000.00	\$19,604.00	\$19,604.00	\$19,604.00	\$19,604.00	\$5,396.00
21501	Material de apoyo informativo	\$25,000.00	-\$5,000.00	\$20,000.00	\$19,604.00	\$19,604.00	\$19,604.00	\$19,604.00	\$396.00
21502	Material para información en actividades de investi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21600	MATERIAL DE LIMPIEZA	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$55,150.00	-\$15,000.00	\$40,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,150.00
21701	Materiales y suministros para planteles educativos	\$55,150.00	-\$15,000.00	\$40,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,150.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$89,000.00</b>	<b>-\$46,500.00</b>	<b>\$42,500.00</b>	<b>\$4,216.50</b>	<b>\$4,216.50</b>	<b>\$4,216.50</b>	<b>\$4,216.50</b>	<b>\$38,283.50</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$87,000.00	-\$46,500.00	\$40,500.00	\$4,216.50	\$4,216.50	\$4,216.50	\$4,216.50	\$36,283.50
22104	Productos alimenticios para el personal en las inst:	\$87,000.00	-\$46,500.00	\$40,500.00	\$4,216.50	\$4,216.50	\$4,216.50	\$4,216.50	\$36,283.50
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
22301	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$16,880.00</b>	<b>-\$10,000.00</b>	<b>\$6,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,880.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24701	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24800	MATERIALES COMPLEMENTARIOS	\$1,880.00	\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00
24801	Materiales complementarios	\$1,880.00	\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25301	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS D	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25501	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$252,400.00</b>	<b>-\$100,000.00</b>	<b>\$152,400.00</b>	<b>\$50,284.01</b>	<b>\$50,284.01</b>	<b>\$50,284.01</b>	<b>\$50,284.01</b>	<b>\$102,115.99</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$252,400.00	-\$100,000.00	\$152,400.00	\$50,284.01	\$50,284.01	\$50,284.01	\$50,284.01	\$102,115.99
26104	Combustibles, lubricantes y aditivos para vehículos	\$252,400.00	-\$100,000.00	\$152,400.00	\$50,284.01	\$50,284.01	\$50,284.01	\$50,284.01	\$102,115.99
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$44,000.00</b>	<b>-\$20,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$18,000.00	-\$13,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOCAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

**F.Financiamiento: 2601**

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/abr./2025

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27101	Vestuario y uniformes	\$18,000.00	-\$13,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEF	\$26,000.00	-\$7,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
27201	Prendas de protección personal	\$14,500.00	-\$7,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
27202	Materiales preventivos y de señalamientos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$128,924.00</b>	<b>-\$50,000.00</b>	<b>\$78,924.00</b>	<b>\$7,406.70</b>	<b>\$7,406.70</b>	<b>\$7,406.70</b>	<b>\$7,406.70</b>	<b>\$71,517.30</b>
29100	HERRAMIENTAS MENORES	\$20,924.00	\$0.00	\$20,924.00	\$1,455.00	\$1,455.00	\$1,455.00	\$1,455.00	\$19,469.00
29101	Herramientas menores	\$20,924.00	\$0.00	\$20,924.00	\$1,455.00	\$1,455.00	\$1,455.00	\$1,455.00	\$19,469.00
29200	REFACCIONES Y ACCESORIOS MENORES DE I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29201	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
29301	Refacciones y accesorios menores de mobiliario y	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
29601	Refacciones y accesorios menores de equipo de tr	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
29900	REFACCIONES Y ACCESORIOS MENORES DE I	\$10,500.00	\$0.00	\$10,500.00	\$5,951.70	\$5,951.70	\$5,951.70	\$5,951.70	\$4,548.30
29901	Refacciones y accesorios menores para otros bien	\$10,500.00	\$0.00	\$10,500.00	\$5,951.70	\$5,951.70	\$5,951.70	\$5,951.70	\$4,548.30
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$707,400.82</b>	<b>-\$319,622.00</b>	<b>\$387,778.82</b>	<b>\$45,112.26</b>	<b>\$45,112.26</b>	<b>\$45,112.26</b>	<b>\$45,112.26</b>	<b>\$342,666.56</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$54,250.00</b>	<b>\$0.00</b>	<b>\$54,250.00</b>	<b>\$21,251.26</b>	<b>\$21,251.26</b>	<b>\$21,251.26</b>	<b>\$21,251.26</b>	<b>\$32,998.74</b>
31200	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
31201	Servicio de gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
31300	AGUA	\$25,000.00	\$0.00	\$25,000.00	\$14,640.49	\$14,640.49	\$14,640.49	\$14,640.49	\$10,359.51
31301	Servicio de agua	\$25,000.00	\$0.00	\$25,000.00	\$14,640.49	\$14,640.49	\$14,640.49	\$14,640.49	\$10,359.51
31400	TELEFONIA TRADICIONAL	\$19,500.00	\$0.00	\$19,500.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00	\$16,106.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$19,500.00	\$0.00	\$19,500.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00	\$16,106.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$4,750.00	\$0.00	\$4,750.00	\$3,216.77	\$3,216.77	\$3,216.77	\$3,216.77	\$1,533.23
31801	Servicio postal	\$4,750.00	\$0.00	\$4,750.00	\$3,216.77	\$3,216.77	\$3,216.77	\$3,216.77	\$1,533.23
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$24,000.00</b>	<b>-\$20,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$24,000.00	-\$20,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
32701	Patentes, regalías y otros	\$24,000.00	-\$20,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$44,000.00</b>	<b>-\$16,000.00</b>	<b>\$28,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$23,000.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDI	\$3,000.00	\$1,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
33104	Otras asesorías para la operación de programas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOCAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

**F.Financiamiento: 2601**

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/abr./2025

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33303	Servicios relacionados con certificación de procesc	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33401	Servicios de capacitación a servidores públicos	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33500	SERVICIOS DE INVESTIGACION CIENTÍFICA Y I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
33501	Estudios e investigaciones de carácter científico y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAC	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
33605	Información en medios masivos derivada de la ope	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$25,343.82</b>	<b>-\$22,950.00</b>	<b>\$2,393.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,393.82</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$2,843.82	-\$450.00	\$2,393.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.82
34701	Fletes y maniobras	\$2,843.82	-\$450.00	\$2,393.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.82
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$123,650.00</b>	<b>-\$82,600.00</b>	<b>\$41,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,050.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$82,600.00	-\$82,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para l	\$82,600.00	-\$82,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35201	Instalación, Reparación y Mantenimiento de Mobili	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$8,550.00	\$0.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,550.00
35301	Instalación, Reparación y Mantenimiento de Equip	\$8,550.00	\$0.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,550.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO [	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
35501	Reparación, mantenimiento y conservación de equ	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
35901	Servicios de jardinería y fumigación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$381,657.00</b>	<b>-\$165,572.00</b>	<b>\$216,085.00</b>	<b>\$16,577.00</b>	<b>\$16,577.00</b>	<b>\$16,577.00</b>	<b>\$16,577.00</b>	<b>\$199,508.00</b>
37200	PASAJES TERRESTRES	\$36,947.00	-\$5,072.00	\$31,875.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$29,975.00
37204	Pasajes terrestres nacionales para servidores públ	\$36,947.00	-\$5,072.00	\$31,875.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$29,975.00
37500	VIÁTICOS EN EL PAIS	\$344,710.00	-\$160,500.00	\$184,210.00	\$14,677.00	\$14,677.00	\$14,677.00	\$14,677.00	\$169,533.00
37501	Viáticos nacionales	\$344,710.00	-\$160,500.00	\$184,210.00	\$14,677.00	\$14,677.00	\$14,677.00	\$14,677.00	\$169,533.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$51,500.00</b>	<b>-\$12,500.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>
38300	CONGRESOS Y CONVENCIONES	\$46,500.00	-\$10,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00
38301	Congresos y convenciones	\$46,500.00	-\$10,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00
38500	GASTOS DE REPRESENTACIÓN	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
38502	Gastos Menores	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDRIO  
MICHOACAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

**F.Financiamiento: 2601**

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 03/abr./2025

hora de Impresión | 02:09 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39000 OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$2,284.00	\$2,284.00	\$2,284.00	\$2,284.00	\$716.00
39200 IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$2,284.00	\$2,284.00	\$2,284.00	\$2,284.00	\$716.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$3,000.00	\$0.00	\$3,000.00	\$2,284.00	\$2,284.00	\$2,284.00	\$2,284.00	\$716.00
<b>Total</b>	<b>\$17,619,593.00</b>	<b>-\$3,035,772.11</b>	<b>\$14,583,820.89</b>	<b>\$13,897,576.14</b>	<b>\$3,707,311.52</b>	<b>\$3,707,311.52</b>	<b>\$3,707,311.52</b>	<b>\$10,876,509....</b>

MTRA. MARTHA AVALOS ARIZMENDI  
DIRECTORA GENERAL



INSTITUTO  
TECNOLÓGICO  
SUPERIOR  
DE  
PURUÁNDRIO  
DIRECCIÓN

C.P. ROSA MARIA VALDOVINOS LEÓN  
ENC. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS  
INSTITUTO TECNOLÓGICO  
SUPERIOR DE PURUÁNDRIO  
SUBDIRECCIÓN  
DE  
SERVICIOS  
ADMINISTRATIVOS





Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO**  
**MICHOACAN DE OCAMPO**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2025

Fecha y | 03/abr./2025  
hora de Impresión | 02:10 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Prestz	\$3,464,230.00	\$870,774.96	\$219,221.01	\$138,439.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228,435.54	\$2,235,794.46
73-01	Aportación para Fortalecimiento Ins	\$151,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,200.00
73-02	Aportación Reingreso Licenciatura/	\$690,100.00	\$382,130.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,730.00	\$287,370.00
73-03	Condonación 30% Aportación Reing	\$0.00	-\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,540.00
73-04	Condonación 50% Aportación Reing	\$0.00	-\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
73-05	Condonación 100% Aportación Reir	\$0.00	-\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
73-06	Atraso de devolución de libros de p	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
73-07	Baja Definitiva	\$12,800.00	\$1,920.00	\$640.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$9,600.00
73-08	Baja Temporal	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
73-09	Cambio de Carrera	\$9,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00
73-10	Cambio de Plantel (Traslado)	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
73-11	Certificación de Documentos	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
73-12	Certificado Completo (Licenciatura)	\$60,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,480.00
73-13	Certificado Oficial (Terminación de l	\$80,640.00	\$1,680.00	\$6,720.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00	\$71,400.00
73-14	Certificado Parcial Licenciatura	\$2,580.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$2,150.00
73-15	Constancia de Pasante Papel Oficia	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
73-16	Constancia Servicio Social con Vali	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00
73-17	Constancia sin Calificaciones Inglé	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00
73-18	Constancia sin Calificaciones Licen	\$14,000.00	\$560.00	\$5,740.00	\$1,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,840.00	\$6,160.00
73-19	Credencial Alumno	\$25,600.00	\$160.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$25,280.00
73-20	Credencial para Alumnos Externos	\$55,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,800.00
73-21	Cuota de Liberación Semestral de E:	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
73-22	Curso de Inglés por Nivel Alumno	\$578,500.00	\$304,380.00	\$12,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,840.00	\$261,660.00
73-23	Condonación 50% Curso de Inglés	\$0.00	-\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$890.00	\$890.00
73-24	Condonación 100% Curso de Inglés	\$0.00	-\$3,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,560.00	\$3,560.00
73-25	Curso de Inglés por Nivel Alumno E	\$478,800.00	\$156,240.00	\$54,180.00	\$8,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,240.00	\$259,560.00
73-26	Condonación 50% Curso de Inglés	\$0.00	-\$1,890.00	\$0.00	-\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,520.00	\$2,520.00
73-27	Condonación 100% Curso de Inglés	\$0.00	-\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,300.00	\$6,300.00
73-28	Curso de Inducción	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
73-29	Curso de Nivelación (Alumnos Nue	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00
73-30	Curso de Preparación para Acredita	\$5,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,460.00
73-31	Curso de Titulación	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
73-32	Curso de Verano 48 Horas	\$15,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,490.00
73-33	Curso de Verano 64 Horas	\$20,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,635.00
73-34	Curso de Verano 80 Horas	\$25,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,725.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

## INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOACAN DE OCAMPO

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y | 03/abr./2025  
hora de Impresión | 02:10 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-35	Curso de Verano 96 Horas	\$30,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,975.00
73-36	Curso Intensivo Inglés (Alumno)	\$23,790.00	\$3,660.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,490.00	\$18,300.00
73-37	Curso Intensivo Inglés (Externo)	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00
73-39	Diploma Licenciatura	\$20,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,790.00
73-40	Duplicado Boleta de Calificaciones	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00
73-41	Duplicado de Certificado	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
73-42	Equivalencias	\$4,080.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$3,400.00
73-43	Examen de Ubicación de Inglés	\$6,700.00	\$335.00	\$335.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$5,695.00
73-44	Examen de Validación de Inglés	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
73-45	Examen EGEL	\$23,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,580.00
73-46	Examen Especial	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
73-47	Examen Evaluación Complementari	\$52,500.00	\$46,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,410.00	\$6,090.00
73-48	Examen Extraordinario de Inglés	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
73-49	Examen TOEFL o Cualquier otra Ac	\$3,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,970.00
73-50	Ficha para Examen de Admisión	\$67,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,200.00
73-51	Fotocopias	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00
73-52	Impresiones Blanco y Negro	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
73-53	Impresiones Color	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-54	Kárdex	\$20,400.00	\$510.00	\$2,890.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00	\$13,430.00
73-55	Multa por Evaluación Docente no R	\$4,940.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$4,560.00
73-56	Multa por Reinscripción Tardía (Insc	\$6,300.00	\$0.00	\$2,520.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.00	\$3,570.00
73-57	Proceso de Titulación Licenciatura	\$588,000.00	\$7,350.00	\$102,900.00	\$110,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$367,500.00
73-60	Reposición de Carta de Pasante	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
73-61	Reposición de Acta de Examen Prof	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
73-62	Reposición de Carnet para Seguimi	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
73-63	Reposición de Credencial	\$6,450.00	\$0.00	\$1,075.00	\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$3,870.00
73-64	Reposición de Credencial Trabajad	\$1,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075.00
73-65	Trámite de Cédula	\$50,400.00	\$1,260.00	\$6,300.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$31,500.00
73-66	Otros Ingresos	\$0.00	\$19.96	\$1.01	\$19.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.54	-\$40.54
73-67	Condonación 30% Curso de Ingles	\$0.00	-\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$267.00	\$267.00
73-68	Condonación 30% Curso deInglés p	\$0.00	-\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$378.00	\$378.00
93	Subsidios y Subvenciones	\$31,529,167.89	\$1,921,447.00	\$4,031,271.00	\$2,335,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,288,596.00	\$23,240,571.89
93-1	Federal	\$16,945,347.00	\$0.00	\$2,976,359.00	\$1,167,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144,298.00	\$12,801,049.00
93-1-01	Subsidio operación Federal	\$16,945,347.00	\$0.00	\$2,976,359.00	\$1,167,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144,298.00	\$12,801,049.00
93-2	Estatal	\$14,583,820.89	\$1,921,447.00	\$1,054,912.00	\$1,167,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144,298.00	\$10,439,522.89



Usu: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

## INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado Analítico Mensual de Ingresos  
Al 31/mar./2025

Fecha y hora de Impresión | 03/abr./2025  
02:10 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
93-2-01 Subsidio operación Estatal	\$14,583,820.89	\$1,921,447.00	\$1,054,912.00	\$1,167,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144,298.00	\$10,439,522...
<b>Total</b>	<b>\$34,993,397.89</b>	<b>\$2,792,221.96</b>	<b>\$4,250,492.01</b>	<b>\$2,474,317.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,517,031.54</b>	<b>\$25,476,366.35</b>

MTRA. MARTHA AVALOS ARIZMENDI  
DIRECTORA GENERAL

ESTADOS UNIDOS MEXICANOS  
INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
DIRECCIÓN

C.P. ROSA MARÍA VALDOVINOS LEÓN  
ENC. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

ESTADOS UNIDOS MEXICANOS  
INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS